





Current

2 Programs (PreK-4, 5-7) July-2 Sessions at 9 days, 8:30-2:30 75 Students Directors, 2 Lead Counselors Various Classes-Top Chef, 3D Printing, Crossfit, Robotics, Legos, Math Madness, etc. All Classes: 1 Certified Teacher, A Counselor, Max-15 Students Lunch (Bring Own-No Snack) All ordering, hiring, registration and class set up down in house

Food for Thought

No longer offering child care Numbers dwindling Staff is limited Not currently offering assistance for special needs students



Approximate Cost: \$495 per Student

District Cost to Run: \$84,000

Sachem Camp Net: \$78,000

Currently the program requires *General Funds*

to support its operation



6

Sessions Same but

Pros:

Child Care
Self Sustaining
District Experience: UPK
In 124 Districts

Cons:

Not purely Sachem run



Questions?

Please take a few minutes to preview the example brochure and operation numbers for SCOPE.